



SIERRA NEVADA ALLIANCE

Keeping light in the range.

Annual Report

Fiscal Year 2009 - 2010

The Sierra Nevada Alliance mission is to protect and restore the natural environment of the Sierra Nevada for future generations while ensuring healthy and sustainable communities. The organization works to strengthen individual and group efforts and to be a regional voice for the protection of the entire region.



Annual Report July 1, 2009 to June 30, 2010

The Sierra Nevada region is famous

for its stunning scenery, world-class recreation, abundant and diverse wildlife, famed natural resources and rural community lifestyles. But beneath the unique character that has inspired generations to visit and call the region home, a storm of challenges is brewing.

Climate change and human development are seriously impacting the region. Invasive species like the Quagga and Zebra Mussel are threatening the clarity and diversity of our mountain lakes. Increasing temperatures have caused a number of wildlife species to migrate and change their range, calling into question the survival of some species like our beloved high-elevation rabbit, the pika. Reduced snowpack from climate change is forcing water managers around California and Nevada to rethink how they will continue to provide water for our urban and agricultural needs throughout the year. Sprawling growth is spurring serious concerns about increased wildfire and air pollution, the cut-off of wildlife corridors, and the destruction of the historic character and quality of life for many Sierra communities.



Since 1993, the Sierra Nevada Alliance has been facing these challenges head on. Our mission is to protect and restore Sierra lands, water, wildlife and rural communities. We do this by building the capacity of individuals and groups to save all the Sierra's special places and unite everyone together for regional stewardship.

From July 2009 through June 2010, the Alliance has won critical victories and advanced efforts to protect and restore the Sierra Nevada. A sampling of our major accomplishments includes:

The Sustainable Sierra Communities Program fosters and supports local actions and planning that advances long-term resilient and thriving communities. Through on-theground projects, innovative programs, informative publications and inspiring workshops, we empower and catalyze local actions across the entire Sierra for a sustainable future.

This year the program built on our highly-successful Sierra Nevada Yard & Garden project, which helps Sierra residents and homeowners achieve their dream yards while reducing fire risk, protecting rivers and lakes, conserving water, preventing invasive species, and being a good neighbor to wildlife. We launched four free homeowner consultation programs for communities, including finishing demonstration gardens in South Lake Tahoe, Grass Valley, Mariposa, and Truckee.

We also launched a new effort to develop a neighborhood approach to being "Sierra Friendly," partnering with the Truckee River Watershed Council to launch the Truckee River Friendly Program. The Alliance raised funds for these efforts, provided skills and management training, offered on-going consultation, and distributed thousands of free copies of our popular *Sierra Nevada Yard & Garden Guide*. The other Sustainable Sierra Communities Program highlight was the launch of our new Seeds for Sustainability Campaign by hosting the first "Advancing Sustainability in the Sierra" summit. This was a huge success in uniting sustainability leaders from around the region, forging a new network, and sharing the latest approaches to create cohesive visions, plans and actions that engage entire communities in sustainability practices. The program also issued a new free electronic newsletter called "Sierra Spokes," that shares sustainability news and resources in and for the Sierra.

The Regional Climate Change Program engages and supports regional efforts to adopt exemplary sustainable regional plans throughout the Sierra Nevada. These high-quality plans protect and restore Sierra water, lands, wildlife and rural communities, while acting to adapt to climate change and reducing greenhouse gas emissions.

This year, we hired an experienced campaign director for the program, who in his first six months, founded and obtained funds for a new Sierra Nevada Community Organizing Academy to train grassroots leaders to strategize and win conservation victories. The program provided valuable input and helped shape the Sierra Nevada Conservancy's Climate Action Plan – a model plan for the entire region on how to strongly address climate change, protect wildlife, forests and water. Alliance staff consulted with local groups striving to ensure smart growth in counties throughout the Sierra by building powerful coalitions with agriculture, faith-based organizations, environmental justice groups, and environmental leaders, among others.



The program shaped intelligent strategies that will protect Sierra waters while supplying California and Nevada with clean water. Notably, our leadership with our Sierra Climate Change Adaptation Principles inspired the California Adaptation Strategy to adopt similar principles for the entire state. We helped local watershed stewards around the Sierra advance their integrated regional water management plans – supporting water quality, water supply and ecological protection. A successful regional summit that we organized on the topic attracted water leaders, managers and restoration experts from throughout the state and region.

One of this program's challenges has been getting California to recognize the importance of protecting and restoring Sierra headwaters to achieve state water supply goals. This year we worked closely with Sierra water leaders to get an op-ed article published in the *Sacramento Bee* on the importance of Sierra headwaters. This timed nicely with the Sierra Day at the Capitol we co-organized with The Sierra Fund and the Sierra Nevada Conservancy that directed legislators' attention to the need for protecting Sierra waters.

Our Member Group Support Program assists our network of 106 Member Groups in their efforts to protect all the Sierra's special places.

A major project of this program is our Sierra Nevada AmeriCorps Partnership (SNAP), which assesses and restores impaired watershed habitats and increases community stewardship of the Sierra Nevada watersheds through education and volunteerism.

Under Alliance staff direction, SNAP continued to excel in restoring critical Sierra habitat, while expanding the capacity of conservation groups in the Sierra and training the next generation of conservation leaders.

The 2009 SNAP program exceeded expectations, completing 701 acres of habitat restoration, educating over 18,300 students and community members on important Sierra conservation issues, and recruiting and mobilizing over 2,000 volunteers. Partnering groups who benefit by the service of the members continue to rave about the support it provides them to in fulfilling their missions. In addition, all 27 SNAP members graduated in 2009, and nine used the experience and skills they gained to obtain conservation careers in the Sierra and throughout the nation.



The Alliance kicked off the 2010 SNAP program year well, interviewing over 100 of the 270 applicants, and training the 27 new members who had been selected to work with site partners for the coming year. By June 2010, the new class of members had already restored over 140 acres, educated over 5,000 students and community members and mobilized over 1,000 volunteers.

The Member Group Support Program also had another successful Annual Conference in 2009. Two hundred people attended the event at the North Tahoe Conference Center in October, which offered over eight issue-related workshops, inspiring keynote speakers such as Larry Schweiger, President and Chief Executive Officer of the National Wildlife Federation, and John Muir Laws, Sierra naturalist and author. Another program highlight was the launch of the Sierra Legal Service Committee, a group of experienced environmental attorneys volunteering their time to improve conservation legal services to Alliance Member Groups.

The Sustainable Organization Program supports the Alliance in achieving our program goals in these four key areas: Administration, Fundraising, Communications & Marketing, and Personnel Management.

In 2009-2010, the Sierra Nevada Alliance faced the same economic challenges in these areas as did most non-profits nationally. To address these issues, we made strategic staffing cutbacks, improved our efficiency and balanced our budget. We upgraded financial systems, maintained our communications to members, and improved our weekly electronic news service and action alert systems. Thanks to our individual donors, Member Groups, foundation supporters, Board and state and federal grants, we were able to achieve all our critical income goals for the year.

Year End Summary of Accomplishments: Despite challenging economic times, the Alliance continued its leadership role in Keeping Light in the Range. Because of the support from our individual contributors, Member Groups, staff, Board and foundation supporters, the Alliance balanced its budget, improved key administrative systems, and achieved significant programmatic goals. The Sustainable Sierra Communities Program made amazing strides as our newest program, hosting the first "Advancing Sustainability Summit," while expanding Sierra-friendly yards and gardens throughout the region. The Regional Climate Change Program won our first model plan, launched new trainings, produced numerous resources and provided incredible support to advance further model planning. Finally, the Member Group Support Program continues to rock with well-reviewed conferences, the extremely popular Sierra Nevada AmeriCorps Partnership, and on-going support for our Member Groups. This year's successes truly point to the unshakable commitment and talent of our entire organization.

Friends of the Sierra Nevada Alliance

The Alliance would like to thank everyone who donated during fiscal year 2008/2009

KEY FUNDERS OPR/ CaliforniaVolunteers (AmeriCorps)

Department of Water Resources/Water Security, Clean Drinking Water, Coastal & Beach Protections Act 2002

California State Water Resources Control Board/ American Recovery & Reivestment Act

Anonymous

Richard & Rhoda Goldman Fund

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The Rose Foundation for Communities and the Environment

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Rose Foundation for Communities and the Environment San Joaquin Valley Leadership Forum Shute Mihaly & Weinberger LLP Sierra Buttes/Lakes **Basin Coalition** Sierra Club Maidu Group Sierra Club San Francisco Bay Chapter Sierra Nevada Conservancy Sorensen's Resort The Grant Farm THE SHIBATANI GROUP. Inc. The Sierra Fund Tuolumne County Land Trust United States Cold Storage

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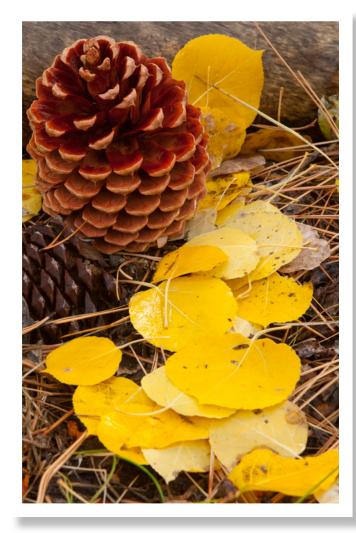
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Fiscal Year 2009 - 2010

BALANCE SHEET

June 30, 2010

Julie 30, 2010	
Assets	
Cash	\$ 375,321
Accounts Receivable	\$ 371,926
Property & Equip.	\$ 8,882
Restricted Cash	\$ 8,203
TOTAL ASSETS	\$ 764,331
Liabilities and Net Assets	
Accounts Payable/Accrued Expenses	\$ 99,550
Deferred Revenue	\$ 130,823
TOTAL LIABILITIES	\$ 230,373
	<u> </u>
Temporarily Restricted	\$ 276,066
Net Assets - Unrestricted	\$ 257,892
TEMPORARILY RESTRICTED & NET ASSETS	\$ 533,958
Total Liabilities And Net Assets	\$ 764,331
FINANCIAL STATEMENT	
July 1, 2009 - June 30, 2010	
SUPPORT & REVENUE	
Board of Directors	\$ 11,021
Contributions	\$ 177,678
Conference & Events	\$ 36,617
Grants (Government and Private)	\$ 452,814
Member Groups	\$ 9,360
Interest & Fiscal Sponsorships	\$ 169,251
Sales	\$ 2,097
In-Kind	\$ 129,188
Grants Released from Prior Year	• • • • • • • • • • • • • • • • • • •
Temp Restricted Revenue	\$ 669,457
	\$1,657,484
Expenses	
Personnel & Benefits	\$ 524,051
Conference & Facilities	\$ 34,045
Sierra Nevada Americorp Partnership	\$ 470,425
In-Kind	\$ 129,188
Fiscal Sponsors	\$ 95,219
Consultants	\$ 31,760
Program Regranting	\$ 222,742
Travel	\$ 15,398
Operating Expenses	\$ 111,312
TOTAL EXPENSE	\$1,643,679

SUPPORT & REVENUE





SIERRA NEVADA ALLIANCE

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